

TABLE J-37
Expenditures of Public Elementary and Secondary Schools
by Major Category of Expenditure
New York State by County — School Year 2012-13
(thousands)

County	All Expenditures	School District Administration ¹	Instruction		Transportation	Operation and Maintenance of Plant	Debt Service	All Other ²	Special Aid Fund
			Regular Day Schools	Special Schools					
New York State	\$ 58,425,540	\$ 1,304,998	\$ 27,339,087	\$ 242,568	\$ 2,787,723	\$ 3,543,183	\$ 3,397,149	\$ 14,897,821	\$ 4,913,012
New York City	22,913,758	366,544	9,565,239	130,022	1,016,252	1,457,106	944,027	6,108,954	3,325,614
Rest of State									
Albany	742,866	16,351	382,390	2,864	34,244	38,250	59,739	169,287	39,741
Allegany	146,909	6,349	66,528	219	6,057	7,559	20,941	32,034	7,222
Broome	529,493	17,238	243,201	2,181	17,596	29,340	49,737	143,622	26,577
Cattaraugus	269,802	9,566	128,040	1,344	12,341	14,455	29,025	59,491	15,540
Cayuga	174,002	5,714	82,337	728	7,699	8,515	18,980	38,831	11,198
Chautauqua	374,142	10,424	177,767	1,106	13,610	20,459	43,151	84,197	23,427
Chemung	200,299	6,064	83,186	933	6,027	9,506	21,256	62,609	10,720
Chenango	168,038	5,616	72,365	536	6,864	8,981	20,871	44,934	7,872
Clinton	228,767	4,963	106,967	61	9,279	11,970	21,650	65,237	8,640
Columbia	168,383	5,115	75,102	684	8,768	10,037	12,973	48,613	7,090
Cortland	120,215	3,180	57,972	386	3,991	6,608	12,956	29,114	6,008
Delaware	134,951	6,468	56,744	390	6,700	8,137	13,646	36,974	5,892
Dutchess	869,492	22,055	432,059	2,448	46,826	50,618	45,482	237,034	32,969
Erie	2,349,853	48,514	1,109,315	6,816	120,461	133,166	236,404	526,465	168,712
Essex	97,679	4,367	40,955	70	4,123	6,188	11,009	27,553	3,415
Franklin	161,250	4,547	70,956	428	4,917	10,326	15,738	44,761	9,577
Fulton	159,421	4,047	65,760	234	6,111	8,629	25,955	40,723	7,962
Genesee	161,599	5,264	77,192	134	7,179	10,075	17,700	38,149	5,906
Greene	139,230	4,419	67,502	225	7,850	7,612	12,822	33,657	5,143
Hamilton	20,014	1,381	8,830	62	1,252	1,363	862	5,830	434
Herkimer	180,019	5,729	79,157	337	8,369	10,168	21,679	46,402	8,178
Jefferson	303,641	7,028	134,045	805	20,416	18,122	29,824	75,382	18,019
Lewis	86,446	2,414	36,469	250	3,886	5,103	13,659	20,704	3,961
Livingston	155,335	5,542	69,542	866	7,385	8,929	20,108	37,628	5,335
Madison	187,702	5,834	82,947	816	9,238	10,653	23,092	48,233	6,887

Monroe	2,162,528	56,728	997,058	5,865	124,844	112,439	176,006	532,660	156,929
Montgomery	130,135	2,899	56,278	138	7,809	6,781	14,548	34,439	7,243
Nassau	5,211,001	145,130	2,914,900	17,759	238,891	336,222	154,885	1,262,669	140,545
Niagara	522,956	12,363	259,539	1,568	27,034	28,887	43,937	119,993	29,637
Oneida	591,087	14,787	277,017	4,529	28,741	32,520	50,966	144,587	37,940
Onondaga	1,267,524	30,679	570,441	2,498	64,149	73,435	95,831	330,732	99,760
Ontario	301,296	8,265	141,969	485	12,728	15,870	30,051	75,587	16,342
Orange	1,304,483	29,980	665,600	4,104	73,282	73,212	72,371	319,528	66,405
Orleans	118,000	3,240	52,430	343	5,732	6,659	13,051	31,127	5,417
Oswego	407,621	9,540	180,792	1,464	19,695	25,808	38,684	112,275	19,363
Otsego	159,207	5,624	69,287	504	6,766	8,798	18,629	42,230	7,371
Putnam	383,232	9,495	202,419	2,804	20,931	20,841	17,825	101,095	7,821
Rensselaer	396,840	11,052	192,895	1,425	21,944	20,817	36,756	94,810	17,142
Rockland	1,006,621	25,399	528,932	4,073	61,767	57,689	48,366	232,474	47,922
St. Lawrence	300,015	8,748	130,701	592	14,961	16,794	26,164	86,410	15,646
Saratoga	567,294	13,232	276,259	1,852	26,717	31,824	43,962	155,402	18,046
Schenectady	405,528	11,478	197,577	779	17,575	20,598	41,161	89,307	27,054
Schoharie	98,996	2,920	42,409	79	5,658	5,871	11,217	27,153	3,690
Schuyler	38,731	1,252	15,855	138	1,621	2,315	5,050	10,528	1,973
Seneca	90,402	2,672	42,079	298	3,798	4,758	13,456	18,900	4,442
Steuben	317,679	10,571	135,546	949	13,901	16,038	35,180	89,199	16,296
Suffolk	5,822,431	144,057	3,082,492	18,079	319,661	364,233	303,389	1,416,078	174,440
Sullivan	264,729	8,611	126,968	279	15,478	16,690	17,491	67,539	11,673
Tioga	143,029	4,353	62,367	300	6,197	8,167	16,896	39,111	5,637
Tompkins	243,629	7,909	112,368	334	9,710	12,593	21,253	66,815	12,647
Ulster	557,289	11,982	279,649	3,479	32,593	27,248	25,230	157,064	20,045
Warren	182,754	5,150	87,031	111	7,117	11,254	14,781	49,697	7,613
Washington	169,873	4,779	77,069	430	7,525	9,540	18,539	44,775	7,215
Wayne	288,842	9,508	134,786	1,493	13,649	15,630	26,802	69,951	17,023
Westchester	3,799,018	102,946	1,994,781	10,595	172,570	240,101	206,560	940,093	131,371
Wyoming	82,469	3,705	38,306	148	4,554	5,182	9,079	18,447	3,048
Yates	46,997	1,211	20,719	133	2,682	2,493	5,748	10,732	3,280

NOTE: Detail may not add to totals due to rounding.

- 1 Includes Board of Education and Central Administration.
- 2 Includes community services, undistributed expenditures, interfund transfers, and fixed charges.

SOURCE: New York State Education Department, State Aid Unit.