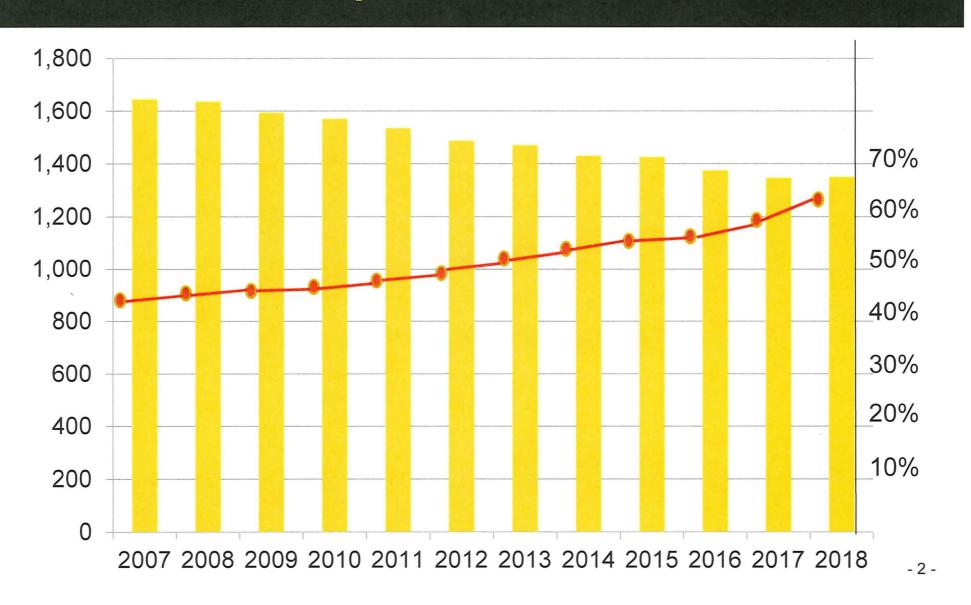
The Formula

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- One significant factor that determine the Foundation Aid per pupil is the Pupil Need Index ("PNI").
- The most significant factor in this equation is FRPA.
- There is a significant issue with this count due to the District implementing Community Eligibility for student meals. Applications are no longer required to receive a free or reduced priced meals; thus, the number of applications has decrease dramatically.
- The application count is used to measure pupil need or poverty. Therefore, our District's poverty level is "hidden" by having such high poverty that we are allowed to provide meals to children that otherwise may not be fed.

Cheektowaga-Sloan UFSD Enrollment Compared to Free/Reduced Meals



This poverty factor is measured by taking an average of the prior three-year period. The below table shows how "Community Eligibility" effected the District

Aid Year	FRPA Percentage	Percentage Change	
2014-2015	0.5233	8	
2015-2016	0.5528	2.95%	
2016-2017	0.5664	1.36%	
2017-2018	0.5756	0.92%	
2018-2019	0.5910	1.54%	The District went
2019-2020	0.6072	1.62%	Community Eligible in the
2020-2021	0.5655	-4.17%	2019-2020 fiscal year. The
2021-2022	0.5197	-4.58%	first effect on FRPA was in
2022-2023	0.4758	-4.39%	the 2020-2021 fiscal year.
2023-2024	0.5081	3.23%	
2024-2025	0.5161	0.80%	- 3 -

Poverty in the District has continues to grow. What would FRPA be if the District had not gone Community Eligible? Below we attempt to project this factor:

Aid		FRPA	Percentage		
	Year	Percentage	Change		
	2014-2015	0.5233			
	2015-2016	0.5528	2.95%		
	2016-2017	0.5664	1.36%		
	2017-2018	0.5756	0.92%		
	2018-2019	0.5910	1.54%		
	2019-2020	0.6072	1.62%		
	2020-2021	0.6222	1.50%		
	2021-2022	0.6372	1.50%		
	2022-2023	0.6518	1.47%		
	2023-2024	0.6668	1.50%		
	2024-2025	0.6815	1.47%		

What effect did this have on the District?

Below is an actual comparison to a neighboring district:

Wealth Factor		Cheektowaga- Sloan		Neighboring District	Percentage Difference	
Adjusted Gross Income	\$	253,581,712	\$	277,895,339	9.6%	
Adjusted Gross Income Per Pupil	\$	163,390	\$	171,012	4.7%	
Adjusted Gross Income Per Pupil (TWFPU)	\$	191,816	\$	203,735	6.2%	

What effect did this have on the District?

Below is an actual comparison to a neighboring district:

	Ch	eektowaga- Sloan		eighboring District	Percentage Difference
Section II of Foundation Aid	Φ	12 002 21	Φ.	12 722 27	5.20/
Calculation Line 7 - Adjusted Foundation per Pupil	D	12,082.31	\$	12,/22.2/	5.3%

What effect did this have on the District?

Despite having lower wealth, what would the District's aid be if the District had this same aid per pupil?

Section II of Foundation Aid	
Calculation Line 7 - Adjusted	\$ 12,722.27
Foundation per Pupil	
Line 3 - Expected Minimum Local	 3,334.72
Contribution	_
Foundation Aid per Pupil	\$ 9,388
Section IV - Line 24 - Selected	
TAFPU for Foundation Aid	 1,605
Projected Foundation Aid	\$ 15,067,018

What effect did this have on the District?

Projected F	oundation A	id
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\$ 15,067,018.00

District's Actual 2024-2025

Foundation Aid

14,284,677.00

Foundation Aid per Pupil

\$ 782,341

We believe this projected to be very conservative as the District wealth is lower than this neighboring District and their FRPA for 2024-2025 was .6166; whereas, the District's is projected to be .6815.

- The District has attempted exhausted methods to have families file FRPA applications with only minor success.
 - ✓ Information in newsletters and texts to parents / guardians
 - ✓ Flyers sent home with students
 - ✓ Tables set up at open houses and information session held
 - ✓ Applications provided as part of registration package
 - ✓ Portions of applications pre-completed
 - ✓ Chances for prize drawings for completing an application
- The District has been and continues to be harmed by this factor in the Foundation Aid formula.

Feeding children that otherwise may not eat should not reduce the amount of Foundation Aid a school district receives it is wrong!