

## Review of Governor Hochul's State Aid Proposal for WFSD

As you are aware, the Governor of NYS presented her proposed 24-25 budget on Tuesday. Unlike some districts around the State, we did receive and increase though lower than what the "November Database" indicated we would be getting. Below are two (2) charts which shows the Governor's proposal first and the difference to the November database second.

	2023-24	2024-25		Individual	Over total	
	Projected	PROPOSED	\$ ^	Aid	23-24 Aid	
				%^	%^	
<b>Foundation Aid</b>	\$ 173,310,026.00	\$ 179,113,777.00	\$ 5,803,751.00	3.35%	2.69%	Foundation Aid increase
<b>BOCES</b>	\$ 4,096,547.00	\$ 4,110,435.00	\$ 13,888.00	0.34%	0.01%	We spent more
<b>High Cost Excess Cost</b>	\$ 6,960,791.00	\$ 6,674,380.00	\$ (286,411.00)	-4.11%	-0.13%	Hgh Cost students came down a little bit
<b>Private Excess Cost</b>	\$ 1,618,781.00	\$ 1,659,663.00	\$ 40,882.00	2.53%	0.02%	Enrollment Driven
<b>Hardware &amp; Technology</b>	\$ 161,183.00	\$ 172,175.00	\$ 10,992.00	6.82%	0.01%	Enrollment Driven
<b>Software, Library, Textbook</b>	\$ 638,587.00	\$ 756,653.00	\$ 118,066.00	18.49%	0.05%	Enrollment Driven
<b>Transportation, Incl Summer</b>	\$ 17,666,451.00	\$ 21,054,032.00	\$ 3,387,581.00	19.18%	1.57%	Based on 23-24 projected expenses, might go down
<b>Building Aid</b>	\$ 7,631,043.00	\$ 7,368,993.00	\$ (262,050.00)	-3.43%	-0.12%	Projects falling off
<b>High Tax Aid</b>	\$ 3,752,477.00	\$ 3,752,477.00	\$ -	0.00%	0.00%	No Change
	\$ 215,835,886.00	\$ 224,662,585.00	\$ 8,826,699.00	4.09%	4.09%	W/O UPK
<b>UPK</b>	\$ 3,010,407.00	\$ 3,010,407.00	\$ -	0.00%	0.00%	No Change
<b>Total 24-25 Aid</b>	\$ 218,846,293.00	\$ 227,672,992.00	\$ 8,826,699.00	4.03%	4.03%	With UPK

	November Database	Governor's Proposal		Individual	Over total	
	2024-25	2024-25	\$ ^	Aid	Nov Aid	
	Projected	PROPOSED		%^	%^	
<b>Foundation Aid</b>	\$ 181,551,593.00	\$ 179,113,777.00	\$ (2,437,816.00)	-1.34%	-1.07%	Foundation Aid increase
<b>BOCES</b>	\$ 4,110,435.00	\$ 4,110,435.00	\$ -	0.00%	0.00%	We spent more
<b>High Cost Excess Cost</b>	\$ 6,674,380.00	\$ 6,674,380.00	\$ -	0.00%	0.00%	Hgh Cost students came down a little bit
<b>Private Excess Cost</b>	\$ 1,659,663.00	\$ 1,659,663.00	\$ -	0.00%	0.00%	Enrollment Driven
<b>Hardware &amp; Technology</b>	\$ 172,175.00	\$ 172,175.00	\$ -	0.00%	0.00%	Enrollment Driven
<b>Software, Library, Textbook</b>	\$ 756,653.00	\$ 756,653.00	\$ -	0.00%	0.00%	Enrollment Driven
<b>Transportation, Incl Summer</b>	\$ 21,054,032.00	\$ 21,054,032.00	\$ -	0.00%	0.00%	Based on 23-24 projected expenses, might go down
<b>Building Aid</b>	\$ 7,368,993.00	\$ 7,368,993.00	\$ -	0.00%	0.00%	Projects falling off
<b>High Tax Aid</b>	\$ 3,752,477.00	\$ 3,752,477.00	\$ -	0.00%	0.00%	No Change
	\$ 227,100,401.00	\$ 224,662,585.00	\$ (2,437,816.00)	-1.07%	-1.07%	W/O UPK
<b>UPK</b>	\$ 3,010,407.00	\$ 3,010,407.00	\$ -	0.00%	0.00%	No Change
<b>Total 24-25 Aid</b>	\$ 230,110,808.00	\$ 227,672,992.00	\$ (2,437,816.00)	-1.06%	-1.06%	With UPK