

# Some Unfunded Mandates Required by NYS

1/22/2024

Administration				2024-25 Projected K-12 Enrollment (Form A = 9,251)		
No.	Mandate	State Law, Federal Law or Regulation	Dedicated Funding Provided (5)	2023-24 Estimated Expense	9,251	Source
1	Shared Decision Making Team	Regulation	None			\$0.00
2	Comprehensive Attendance Program	Regulation	None	ES BOCES	\$11,304.30	\$1.22 2023-24 ES BOCES coser 601.455 - estimated Timepiece portion of nVision
3	Joint Intervention Teams and Distinguished Educators	State	None			\$0.00
4	Medicaid Informed Consent Requirements	Federal	None	Postage	\$408.00	\$0.04 Unable to bill without consent. (est 2023-24 mailings for 300 students @ \$.68 postage x 2 for sase) forms also given out at cse meetings
5	Annual Census	State	None	In-House Salaries and Materials		\$0.00 No census in 2022-23 or 2023-24
6	3020a Process	State	None	Attorney Fees, Salary, Benefits, Meals, Travel	\$200,000.00	\$21.62 This is what it could be for a 3020A proceeding depending on the issue
7	Master's Degree Required for Teacher Certification	Regulation	None	Salary increases for education increases	\$12,500,000.00	\$1,351.21 If no requirement, salary movement could be a lot less
8	Required Oaths	State	None	Notary (2) - renewed every four years	\$120.00	\$0.01 2 district notaries for four years each (mr and sv through 2027 (\$60 x 2 = \$120)
9	Prohibition of Advertising - Required Legal Advertisements	Regulation	None	Long Island Advance, Newsday and South Shore Press	\$24,477.48	\$2.65 2023-24 encumbrances
10	Bidding and Purchasing Requirements (Multiple bids)	State	None	BOCES Cooperative Purchasing/Cooperative Bidding	\$10,313.55	\$1.11 2023-24 ES BOCES contract coser 612.110
11	Lack of flexibility in using textbook, library materials and software aid	State	Catergorical Aids			\$0.00
12	Record Retention Requirements	State	None	In-House Salaries and Materials	\$15,000.00	\$1.62 We have to constantly retrieve records, and organize allocated space
13	Personal Privacy Protection	State	None			\$0.00

## Business

No.	Mandate	State Law, Federal Law or Regulation	Dedicated Funding Provided (5)		2023-24 Estimated Expense	2024-25 Projected K-12 Enrollment (Form A = 9,251)	Source
14	IRS Retirement Plan 403(b) Regulation Changes, Compliance and Plan Document	Federal	None	OMNI Group	\$3,084.00		\$0.33 2023-24 encumbrances
15	Audit Committee	State	None	Three BOE members and DO Admins			\$0.00
16	Charter School Payments from District State Aid (1)	State	Charter School Transition Aid, Transportation Aid	Riverhead Charter School			\$0.00 This only occurs if the district does not pay the bill - the Charter school can do what is called an "intercept"
17	Claims Auditor	State	None (2,4)	Cerini & Associates	\$22,716.00		\$2.46 2023-24 contract (bi-weekly cd and pr)
18	Corrective Action Plans to Address Comptroller's Office or Education Department Audits	State	None	BOE and DO ADMINS			\$0.00
19	Annual External Audits	State	None	EFPR Group	\$32,500.00		\$3.51 2023-24 contract (interim/final audits)
20	Audited Financial Statement	State	None	EFPR Group			\$0.00 included in contract above
21	GASB 34 - Additional Audit Costs and Fixed Asset Inventory Report	Federal	None	CBIZ	\$4,100.00		\$0.44 2023-24 contract (and tags)
22	GASB 45/75 – increased independent auditing costs and actuarial costs	Federal	None (2,4)	BOCES Actuary Service	\$10,446.30		\$1.13 2023-24 ES BOCES contract coser 676.490
23	Internal Auditor	State	None	Nawrocki Smith LLP	\$54,000.00		\$5.84 2023-24 encumbrances
24	School District Property Tax Report Cards/Budget Brochure	State	None	Publish, Mail, Print	\$2,167.75		\$0.23 2022-23 expense
25	Segregation of Duties - Increased Staffing	State	None		\$350,000.00		\$37.83 Salaries and Benefits for additional staff to segregate duties
26	Six-Day Budget Notice to Residents	State	None (2,4)	Publish, Mail, Print	\$2,167.75		\$0.23 2022-23 expense
27	Training for New Board of Education Members -	State	None (2,4)	Fee, Mileage, Meals, Travel Expenses	\$0.00		\$0.00 New BOE only - 2023-24 no new boe member
28	Prohibition on BOCES providing services to municipalities, colleges, and third party contracts	State	N/A				\$0.00
29	Wicks Law Constraints	State	State Building Aid	Notice to Bidders	\$150,000.00		\$16.21 Need all separate primes for capital projects and then a clerk of the works

**Facilities**

No.	Mandate	State Law, Federal Law or Regulation	Dedicated Funding Provided (5)		2023-24 Estimated Expense	2024-25 Projected K-12 Enrollment (Form A = 9,251)	Source
30	Five-Year Capital Facilities Plan	State	None	Tetra Tech			\$0.00 Last done in 2015-16 (not done 2020-21 )
31	Administration of State Environmental Quality Review Act	State	State Building Aid	NYS Department of Environmental Conservation	\$2,500.00		\$0.27 2023-24 Regulatory Fee
32	Annual Asbestos Management Plan Review, Removal and/or Disposal	Federal	None (2,4)	Branch Services	\$74,683.96		\$8.07 2023-24 encumbrances
33	Annual Visual Inspections	State	None (2,4)	John A Grillo JAG (previously used Tetra Tech)	\$3,168.47		\$0.34 2022-23 expenses
34	Lead and Environmental Testing, Cooling Tower/Cogen Plant Testing	Federal	None (2,4)	Enviroscience Consultants	\$55,000.00		\$5.95 2023-24 encumbrances
35	Building Condition Survey (full every 5 years)	State	State Building Aid (2,4)	Tetra Tech			\$0.00 Basic \$4,000 (full was done in 15-16 for \$32,000) not done 20-21
36	Electronically Operated Gym Partitions Safety Interlock and Door Edge Detectors	State	State Building Aid	Tri-State Folding Partitions Inc	\$18,000.00		\$1.95 2023-24 encumbrances
37	Environmentally Sensitive Products ("Green Cleaning")	State	None	OGS State Contracts			\$0.00
38	Fire Extinguisher Testing and Monitoring	State	None (2,4)	All Out Fire	\$2,000.00		\$0.22 2023-24 encumbrances
39	Fire Marshall Safety Inspection	State	None	KLH Fire Safety Consultants LLC	\$3,500.00		\$0.38 2023-24 encumbrances
40	Hazardous Waste Removal and Disposal	State	None	Radiac Research Corp	\$5,000.00		\$0.54 2023-24 encumbrances
41	Fire Alarm System Service, Inspection and Repairs	State	Districtwide	New York Fire Service Inc	\$75,000.00		\$8.11 2023-24 encumbrances
42	Mandated Testing for Lead in Water	State	None	Enviroscience Consultants	\$40,000.00		\$4.32 2023-24 encumbrances
43	Water Treatment Services - Mandated Inspections	State	None	ADK Water Solutions, Inc	\$36,500.00		\$3.95 2023-24 encumbrances
44	Integrated Pest Management - District and Café/Kitchens	State	None	Bug Fighters	\$25,500.00		\$2.76 2023-24 encumbrances
45	Limits on Combustible Materials in Corridors, including Artwork	State	None	Fire Safety Report			\$0.00
46	Pesticide Notification Requirements, Applicator/Renewal/Recertification	State	None (2,4)	NYS Department of Environmental Conservation	\$450.00		\$0.05 2023-24 encumbrances

47	Playground Inspections		Districtwide	American Recreation Products	\$2,000.00	\$0.22 2023-24 encumbrances
48	Radon Awareness & Testing	Federal	None (2,4)			\$0.00
49	School Facility Report Card	Regulation	None (2,4)			\$0.00
50	Special Education Space Requirements Plan	State	Federal IDEA, Foundation Aid			\$0.00
51	Triennial AHERA Inspection (Asbestos)	Federal	None (2,4)	Enviroscience Consultants	\$7,420.00	\$0.80 2023-24 encumbrances

**Health/Safety**

No.	Mandate	State Law, Federal Law or Regulation	Dedicated Funding Provided (5)		2023-24 Estimated Expense	2024-25 Projected K-12 Enrollment (Form A = 9,251)	Source
52	AIDS Education	Regulation	None			\$0.00	Part of curriculum
53	Physical Examinations, Eye and Hearing Tests	State	None (2,4)	N Y Univ Grossman School of Medicine (Advanced Orthopedics)	\$79,000.67	\$8.54	2023-24 encumbrances
54	Review of Student Immunization Records	State	None (2,4)			\$0.00	
55	Scoliosis Screening	State	None (2,4)			\$0.00	
56	Wellness Policy and Committee	Federal <sup>3</sup>	None			\$0.00	
57	Automatic External Defibrillators (AED) and Supplies	State	None	Cardiac Life Products, Inc	\$11,922.24	\$1.29	2023-24 encumbrances
58	Bicycle Safety	State	None			\$0.00	
59	Blood-borne Pathogens Training	Federal	None (2,4)			\$0.00	
60	Right-to Know Law & Hazard Communication	State	None (2,4)			\$0.00	
61	Training of Coaches and/or Nurses in First Aid, CPR & AED	State	None (2,4)	Long Island Rescue	\$400.00	\$0.04	2023-24 encumbrances
62	Building Level School Safety Plan - updated October 2022	State	None (2,4)			\$0.00	

63	District Wide School Safety Plan - Health/Safety Basic Service	State	None (2,4)	ES BOCES (cosers 618.120 and 618.130)	\$7,804.00	\$0.84	2023-24 ES BOCES contract code 1620.49
64	Pandemic Flu Preparedness Plan (COVID as of 3/13/20)	Federal	None		\$0.00	\$0.00	COVID expenses reimbursed by Federal Grants
65	Violent & Disruptive Incidents (VADIR)	Federal/State	None			\$0.00	
66	Megan's Law Notifications	State	None			\$0.00	
67	Body Mass Index (BMI)	State	None			\$0.00	
68	N-95 Respirators during time of H1N1 pandemic (COVID as of 3/13/20)	State Dept. of Labor	None		\$0.00	\$0.00	COVID expenses reimbursed by Federal Grants
69	Swimming Pool Testing	State	None			\$0.00	
70	Eye Safety Devices	State	None	Various Vendors	\$186.75	\$0.02	2023-24 encumbrances
71	Destruction of Hypodermic Needles (sharps), Syringes and Supplies	State	None	Approved Storage & Waste	\$200.00	\$0.02	2023-24 encumbrances

**School-Wide Instruction**

No.	Mandate	State Law, Federal Law or Regulation	Dedicated Funding Provided (5)		2023-24 Estimated Expense	2024-25 Projected K-12 Enrollment (Form A = 9,251)	Source
72	180 Days of Instruction	State	None			\$0.00	
73	Teacher certification areas and grade ranges	Regulation	None			\$0.00	Removes flexibility of districts to assign where needed
74	Requirements for technology education, home and career skills, and library and information skills	Regulation	None	District Salaries, Various Vendors, BOCES, etc	\$6,062,399.38	\$655.32	2023-24 Instructional Media )School Library, Audio Visual and Computer Assisted Instruction) Adjusted Budget
75	Academic Intervention Services (AIS)	Regulation	None (2,4)			\$0.00	
76	Alternative Instruction of Suspended Students	State	None	District Salaries, Various Vendors, BOCES, etc	\$1,637,647.04	\$177.02	2023-24 Floyd Academy (A 2129) and ISS (A 2136) Adjusted Budgets
77	Behavioral Intervention Plan for Students with Disabilities	Federal	Foundation Aid, Public Excess Cost Aid, Federal IDEA			\$0.00	
78	Coaching Certification	Regulation	None (2,4)			\$0.00	

79	Code of Conduct Annual Review Committee	State	None		\$0.00	
80	Common Core		Textbooks and Workbooks		\$557,450.00	\$60.26 2023-24 Textbook Adjusted Budget
81	Early Grade Size District Plan	Regulation	None			\$0.00
82	Foster Tuition (Student Instruction)		Regular and Special Ed	Various Public Schools	\$1,179,544.00	\$127.50 2023-24 budgets for A2110.4710-00 and A2250.4710-00
83	Grades K - 12 Testing Scoring , Analyzing and Mailings	Federal	None (2,4)	ES BOCES	\$105,851.00	\$11.44 2023-24 ES BOCES contract (cosers 514.515, 531.100)
84	Health Education	State	None	In District	\$5,000.00	\$0.54 2023-24 Health Instruction (A 2120) Materials Supplies Adjusted Budget
85	Health Services		Health Contracts Payable	Various Public Schools	\$0.00	\$0.00 2023-24 Adjusted Budget for A2815.4055-00 (entered on non public line 150)
86	Home Instruction	State	None	short term suspensions, related svcs, drug rehab	\$210,797.31	\$22.79 2022-23 expenses for A 2110.1420-00 and A 2250.1420-00 with fica/medicare
87	Home Schooling - Individual Home Instruction Plan	State	None			\$0.00
88	Homeless Tuition (Student Instruction)	Federal	Regular and Special Ed	Various Public Schools	\$1,402,288.00	\$151.58 2023-24 Adjusted Budget for A2110.4712-00 and A2250.4712-00
89	Instruction of Incarcerated Youth	State	None			\$0.00
90	Tuition for Therapeutic/Residential				\$3,091,113.01	\$334.14 2023-24 Adjusted Budget for A2250.4720-00 (Cleary School for the Deaf moved to line 120)
91	Special Ed Services to Parentally Placed students in Private Schools			special ed services to private school students	\$259,810.39	\$28.08 2023-24 Adjusted Budget for A2250.4711-00
92	Transportation for private, charter and homeless special ed students			transportation of sp ed students to other schools	\$12,925,500.00	\$1,397.20 2023-24 Adjusted Budget for A5540.4007-00, A5540.4009-00 (fuel) and A5540.4038-00 (out of district sp ed)
93	Life Skills			materials and supplies	\$33,454.40	\$3.62 2023-24 Adjusted Budget for A2250.5002-00
94	Transportation for Life Skills				\$75,000.00	\$8.11 2023-24 Adjusted Budget for A5540.4301-00
95	Conservation Day (Formerly Arbor Day)	State	None			\$0.00
96	Curriculum Requirements. For Example, Conservation Day, the Irish Potato Famine, Humane Treatment of Animals, Patriotism and Citizenship, Care of the Flag, Flag Day Observance, Fire Prevention	State	None			\$0.00

97	Committee for Preschool Special Education Administration	Federal	None		\$25,993.00	2021-22 CPSE Admin Costs unfunded portion \$2.81 (funded portion claimed October 2023 from Suffolk County Health Services)
98	Part 154 - Bilingual Education Program				\$3,079,132.48	\$332.84 2023-24 Adjusted Budget for PSEN-ESL
99	Regents Examination Administration	Regulation	None			\$0.00
100	Revised Math Curriculum	Regulation	None			\$0.00
101	Seat Time Requirements	Regulation	None			\$0.00
102	Special Education Transition Plans	Federal	Foundation Aid, Public Excess Cost Aid, Federal IDEA	Transition Coordinator, transportation, supplies	\$200,000.00	\$21.62
103	Student Calculators (and batteries for student calculators)	Regulation	None	Calculators	\$9,594.36	\$1.04 2023-24 encumbrances (gen fund only)
104	Supplemental Educational Services	Federal	Federal (2,4)			\$0.00
105	School Choice - Charter School Regular Education (sp ed line #130)	Federal	Federal	Riverhead Charter School (23-24 add South Shore Charter School)	\$1,944,236.00	\$210.16 2022-23 Tuition Charter School expenses
106	Contracts for Excellence	State	Foundation Aid			\$0.00
107	Joint Intervention Teams and Distinguished Educators	State	Foundation Aid			\$0.00
108	Staffing Ratios and Class Sizes	State	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
109	Cap of 65 for the total caseload of students for teachers providing speech and language services	Regulation	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
110	30 day requirement for a summer program	Regulation	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
111	Minimum required daily speech-language services requirement for a student with autism	Regulation	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
112	Maximum number of students in a co-teaching class	Regulation	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
113	Maximum caseload for students assigned to a resource room teacher	Regulation	Foundation Aid & Public Excess Cost Aid / Federal IDEA	increase staff to reach IEP needs -20 elem 25 secondary	\$175,000.00	\$18.92
114	School districts must provide transportation up to 50 miles to and from a nonpublic school if a student with a disability has been identified by the CSE as receiving services or programs similar to special education programs recommended by the	Regulation	Transporation Aid			\$0.00

115	Maximum caseload and minimum level of service requirements for consultant teacher services	Regulation	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
116	Independent hearing officers for special education disputes are not selected jointly by parents and districts	State	Foundation Aid & Public Excess Cost Aid / Federal IDEA		\$25,000.00	\$2.70
117	Behavioral Intervention Plan for Students with Disabilities	Federal	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
118	Recommend Declassification Services	State	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
119	42 Day Timeline for Evaluation Information and Parental consent for student evaluation	State	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
120	Costs for Students Attending State Schools for the Blind and Deaf	State	Foundation Aid & Public Excess Cost Aid / Federal IDEA	Cleary School for the Deaf	\$130,000.00	\$14.05 2023-24 encumbrance
121	Multi-Disciplinary Teams (MDT) to include a psychologist, parent and physician	State	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
122	Multiple notification requirements such as, 5 Day Notice for Excusal of an MDT Member	State	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
123	Requirement for Psychologist and Parent Member on the Committee for Special Education	State	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
124	Individual evaluation requires: physical examination, individual psychological evaluation, social history and functional behavioral assessment (FBA) required components of a student's initial individual evaluation.	State/Regulation	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
125	Policy for placement in a school that uses psychotropic drugs	State/Regulation	None			\$0.00
126	Agreement that reevaluation is unnecessary must be in writing	State/Regulation	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
127	Children of Viet Nam Vets Must File a Form	State/Regulation	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
128	Notify Social Services of Children at Risk	State/Regulation	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
129	Parental Consent for 12 Month Program or Services	State/Regulation	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
130	Requirement to fund <u>special education services</u> by providers in charter schools (reg ed line #105)	State/Regulation	State Aid Attributable to a Student With a Disability	Riverhead Charter School (23-24 add South Shore Charter School)	\$75,098.00	\$8.12 2022-23 Tuition Charter School expenses
131	Provide Copy of State Handbook to Parents	State/Regulation	Foundation Aid & Public Excess Cost Aid / Federal IDEA			\$0.00
132	July/August programs required to provide at least 30 days of service	State/Regulation	State Section 4408 Funding	Special Ed Summer School Adm/Tch/TA/staff	\$2,748,154.29	2023-24 Adjusted Budget Program for \$297.07 Students with Disabilities July/August (RSU) Special Aid Fund (00 and 42 "G")



**Technology**

<b>No.</b>	<b>Mandate</b>	<b>State Law, Federal Law or Regulation</b>	<b>Dedicated Funding Provided (5)</b>		<b>2023-24 Estimated Expense</b>	<b>2024-25 Projected K-12 Enrollment (Form A = 9,251)</b>	<b>Source</b>
133	Unique Student Identifiers	Federal/State	None			\$0.00	
134	District Data Manager	Regulation	None			\$0.00	
135	Instructional Computer Technology Plans	State	None (2,4)			\$0.00	
136	Statewide Data Collection - Data Warehousing	Regulation	None	Regional Data Processing, BOCES Data Collection	\$3,549,714.18	\$383.71	2023-24 ES BOCES contract - code A1680
137	Disaster Recovery Plan	State	None (2,4)			\$0.00	

**Human Resources**

<b>No.</b>	<b>Mandate</b>	<b>State Law, Federal Law or Regulation</b>	<b>Dedicated Funding Provided (5)</b>		<b>2023-24 Estimated Expense</b>	<b>2024-25 Projected K-12 Enrollment (Form A = 9,251)</b>	<b>Source</b>
138	BEDS Reporting	State	None (2,4)			\$0.00	
139	Corporal Punishment Report	Regulation	None			\$0.00	
140	Fingerprinting of Potential Employees	State	None (2,4)			\$0.00	
141	Leave for Disaster Relief Workers with American Red Cross	State	None			\$0.00	
142	Leave for Prostate & Breast Cancer Screening	State	None	4 hours leave for screening	\$252,028.19	\$27.24	2022-23 Comp Absences Report for "M"
143	Leave for Blood Donation	State	None			\$0.00	
144	Professional Development Hours Tracking - My Learning Plan	Regulation	None (2,4)	ES BOCES	\$41,973.77	\$4.54	2023-24 ES BOCES contract coser 531.200
145	Professional Development Plan - Customized Staff Development	Regulation	None (2,4)	ES BOCES	\$6,067.13	\$0.66	2023-24 ES BOCES contract (cosers 531.300, 531.310, 531.315, 531.350, 531.530 531.637, 569.490)
146	Teacher Mentoring Program	Regulation	None	New Teacher/Attendance Mentor	\$120,000.00	\$12.97	2023-24 Adjusted Budget Inservice Training - Mentors

147	Annual Professional Performance Review	Regulation	None			\$0.00
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**Nonpublic Schools**

No.	Mandate	State Law, Federal Law or Regulation	Dedicated Funding Provided (5)		2022-23 Public = 154 (Form FT)	Non 154 (Form FT)	
148	Nonpublic School Hardware Loan	State	Hardware Aid				\$0.00
149	District of Location Required to Provided Dual Enrollment Services to Nonpublic Students (Special Ed., Career Ed. and Gifted and Talented)	Federal/State	State Dual Enrollment Aid / Federal IDEA Aid				\$0.00
150	Nonpublic School Health and Welfare Services	State	Health Contracts Payable	Public Schools provide health services to our nonpublic students	\$382,876.82	\$2,486.21	2023-24 Adjusted Budget for code A2815.4055-00 (non public students - not entered on line 85 above)
151	Nonpublic School Library Access and Materials Loan	State	Library Mat'l Aid				\$0.00
152	Nonpublic School Software Loan	State	Software Aid				\$0.00
153	Nonpublic School Special Education Services	Federal/State	State Dual Enrollment Aid / Federal IDEA Aid		\$259,810.39	\$1,687.08	2023-24 Adjusted Budget for code A2250.4711-00
154	Nonpublic School Textbook Loan	State	Textbook Aid (2,4)	BOCES non public textbook distribution	\$85,263.66	\$553.66	2023-24 ES BOCES contract (coser 623.110 and 623.120)
155	Nonpublic School Transportation	State	Transport. Aid	Acme/First Student	\$1,662,059.00	\$10,792.59	2022-23 Form FT line 131

**Transportation**

No.	Mandate	State Law, Federal Law or Regulation	Dedicated Funding Provided (5)		2023-24 Estimated Expense	2024-25 Projected K-12 Enrollment (Form A = 9,251)	Source
156	Annual Defensive Driving Review	Federal	None		\$0.00	\$0.00	N/A Contract Transportation
157	Annual Physical Exams	Regulation	None		\$0.00	\$0.00	N/A Contract Transportation
158	Bi-annual Bus Drive Physical Performance Test	Regulation	None		\$0.00	\$0.00	N/A Contract Transportation
159	Bi-annual Bus Driver Written Driver's Test	Federal	None		\$0.00	\$0.00	N/A Contract Transportation
160	Bus Driver Safety Training	State	Annual Grant		\$0.00	\$0.00	N/A Contract Transportation

161	Drug Testing for Drivers	Federal	None	\$0.00	\$0.00 N/A Contract Transportation
162	Exterior Reflective Material on Buses	Federal	None	\$0.00	\$0.00 N/A Contract Transportation
163	Seatbelts on Buses	State	Transport. Aid	\$0.00	\$0.00 N/A Contract Transportation
164	No Standee Rule	State	Transport. Aid	\$0.00	\$0.00 N/A Contract Transportation
165	Pre-Trip and Post-Trip Vehicle Inspection	Federal	None	\$0.00	\$0.00 N/A Contract Transportation

**Notes:**

- (1) Funds follow the students. Some of the charter tuition comes from state aid the districts receives and some from the local share. Districts pay for charter student transportation but receive State Transportation Aid.
- (2) Districts may share a service and contract with BOCES to provide the service. Many shared services are eligible for BOCES aid.
- (3) Wellness Policy only required for school districts participating in the federal school breakfast and lunch programs.
- (4) "Aid Restricted" means that some parts of the BOCES service are not eligible for BOCES Aid; Restrictions vary by type of service.
- (5) District may use flexible aids such as, foundation aid to pay for mandates.

\$56,160,897.02      \$21,485.99

**Other Expenses Not Listed on Master Sheet**

No.	Mandate	State Law, Federal Law or Regulation	Dedicated Funding Provided (5)	2024-25 Projected K-12 Enrollment (Form A = 9,251)	
				2023-24 Estimated Expense	Source
166	ERS		Non Instructional	\$3,150,000.00	\$340.50 2023-24 Budget
167	TRS		Instructional	\$11,250,000.00	\$1,216.08 2023-24 Budget
168	Unemployment Insurance			\$50,000.00	\$5.40 2023-24 Budget
				\$70,610,897.02	\$23,047.98