

**TABLE J-36**

**Expenditures Per Pupil<sup>1</sup> in Public Elementary and Secondary Schools  
by Major Category of Expenditure  
New York State — Selected School Years 1964-65 — 2012-13**

School Year Ended	From General Fund <sup>2</sup> and Debt Service Fund <sup>3</sup>						From Special Aid Fund <sup>6</sup>
	From All Funds <sup>4</sup>	Instruction		Operation and Maintenance of Plant	Debt Service	All Other <sup>5</sup>	
		Regular Day Schools	Special Schools				
1965	\$ 890.14	\$ 521.52	\$ 7.89	\$ 80.10	\$ 99.24	\$ 181.39	X
1970r	1,414.21	820.29	16.04	112.26	142.98	322.64	\$ 54.99
1975	2,433.05	1,296.06	14.29	212.91	208.79	594.66	106.33
1976	2,529.52	1,324.88	14.40	214.87	216.07	656.28	103.02
1977	2,709.58	1,394.38	16.09	224.78	269.64	699.65	105.04
1978	2,975.23	1,540.24	30.02	250.96	260.61	771.11	122.29
1979	3,214.27	1,648.26	33.94	267.75	247.65	871.88	144.79
1980	3,570.30	1,831.96	27.45	319.34	237.35	977.27	176.93
1981	3,913.85	2,022.89	25.08	359.68	239.35	1,095.07	171.78
1982	4,432.97	2,266.70	16.57	408.12	265.55	1,302.01	174.02
1983	4,807.50	2,498.60	17.14	436.83	276.20	1,406.34	172.39
1984	5,256.58	2,784.34	16.93	456.13	264.88	1,563.89	170.41
1985	5,644.46	3,017.36	19.94	474.64	273.26	1,658.30	200.96
1986	6,252.55	3,369.42	26.77	509.28	268.01	1,848.01	231.06
1987	6,720.15	3,752.28	23.26	529.05	269.35	1,946.15	200.06
1988	7,410.14	4,086.95	26.22	593.75	274.00	2,122.71	306.51
1989	8,077.16	4,491.37	29.26	668.63	289.67	2,222.04	376.19
1990r	8,491.27	4,838.96	30.90	699.24	315.17	2,158.92	448.08
1991r	9,063.81	5,122.08	31.10	693.10	367.54	2,346.82	503.17
1992	9,111.89	4,951.23	30.09	692.63	392.03	2,341.59	703.32
1993	9,496.32	5,103.03	30.03	718.99	404.54	2,462.85	776.88
1994	9,923.40	5,348.06	31.52	740.14	414.69	2,603.13	785.86
1995	9,196.45	5,007.04	28.21	669.82	411.48	2,324.01	755.89

1996	9,288.54	5,073.88	27.18	687.75	447.59	2,352.77	699.37
1997	9,372.84	5,149.80	29.04	697.90	441.30	2,343.81	710.99
1998	9,868.85	5,467.34	31.02	709.84	470.89	2,400.90	788.86
1999	10,477.00	5,784.00	37.00	748.00	519.00	2,514.00	875.00
2000	11,195.00	6,114.00	77.00	792.00	592.00	2,657.00	963.00
2001	12,093.00	6,517.00	81.00	864.00	640.00	2,889.00	1,102.00
2002	12,560.00	6,757.00	83.00	860.00	599.00	3,064.00	1,197.00
2003	13,369.00	7,029.00	81.00	905.00	601.00	3,376.00	1,377.00
2004	14,088.00	7,166.00	79.00	963.00	725.00	3,669.00	1,486.00
2005	15,329.00	7,538.00	73.00	1,032.00	851.00	4,229.00	1,606.00
2006	16,516.00	8,033.00	76.00	1,093.00	1,038.00	4,672.00	1,604.00
2007	17,778.00	8,675.00	80.00	1,132.00	1,017.00	5,240.00	1,634.00
2008	18,990.00	9,420.00	93.00	1,224.00	1,022.00	5,681.00	1,550.00
2009	20,076.00	9,945.00	97.00	1,264.00	1,089.00	6,018.00	1,663.00
2010	20,678.00	9,944.00	92.00	1,305.00	1,180.00	6,141.00	2,016.00
2011	21,158.00	9,958.00	91.00	1,343.00	1,211.00	6,433.00	2,122.00
2012	21,757.00	10,075.00	93.00	1,319.00	1,326.00	6,901.00	2,043.00
2013	21,991.00	10,290.00	91.00	1,334.00	1,279.00	7,148.00	1,849.00

r Revised.

X Not applicable.

1 Based on average daily attendance, which is determined by dividing the total number of attendance days of all pupils in public elementary and secondary schools by the number of days school was in session.

2 The main fund of each school district; it supports expenditures for all operations not provided for in special purpose funds.

3 Created in 1978 to provide principal and interest payments for long-term debt; prior to 1978 these were paid from the General Fund.

4 Includes the General, Debt Service and Special Aid Funds.

Note: Starting in 1994, Risk Retention Fund is included. This fund is used in those instances where a school district has established a self-insurance program.

5 Includes Board of Education, central administration, community services, transportation, nonbudgetary expenditures, undistributed expenditures, interfund transfers, and fixed charges.

6 Created in 1964 for special projects or programs supported in whole or in part with federal funds.

SOURCE: New York State Education Department, State Aid Unit.