

TABLE J-35
Expenditures of Public Elementary and Secondary Schools
by Major Category of Expenditure
New York State — Selected School Years 1964-65 — 2012-13
(thousands)

School Year Ended	From All Funds ³	From General Fund ¹ and Debt Service Fund ²					From Special Aid Fund ⁵
		Instruction		Operation and Maintenance of Plant	Debt Service	All Other ⁴	
		Regular Day Schools	Special Schools				
1965	\$ 2,537,833	\$ 1,486,899	\$ 22,501	\$ 228,372	\$ 282,941	\$ 517,120	X
1970	4,548,190	2,539,364	49,656	347,532	442,621	998,783	\$ 170,234
1975	7,394,850	3,939,161	43,445	647,115	634,586	1,807,379	323,164
1976	7,621,188	3,991,736	43,398	647,384	650,987	1,977,279	310,404
1977	7,901,601	4,066,254	46,915	655,487	786,323	2,040,292	306,330
1978	8,358,914	4,327,296	84,337	705,083	732,182	2,166,438	343,578
1979	8,703,442	4,463,067	91,908	724,993	670,582	2,360,845	392,047
1980	9,347,848	4,796,488	71,861	836,114	621,434	2,558,711	463,240
1981	9,969,092	5,152,584	63,889	916,143	609,652	2,789,285	437,539
1982	10,879,138	5,562,795	40,669	1,001,578	651,695	3,195,334	427,067
1983	11,549,609	6,002,668	41,191	1,049,445	663,552	3,378,598	414,155
1984	12,414,761	6,575,933	39,996	1,077,266	625,589	3,693,507	402,470
1985	13,244,995	7,080,380	46,788	1,113,774	641,219	3,891,273	471,561
1986	14,456,668	7,790,515	61,887	1,177,529	619,671	4,272,827	534,239
1987	15,461,097	8,632,891	53,505	1,217,190	619,697	4,477,532	460,282
1988	16,885,750	9,313,084	59,740	1,353,003	624,384	4,837,086	698,453
1989	18,317,488	10,185,578	66,347	1,516,324	656,908	5,039,206	853,125
1990	19,333,012r	11,017,373	70,357	1,592,040	717,590	4,915,455r	1,020,197r
1991	20,933,528r	11,829,822	71,825	1,600,772	848,860	5,420,144r	1,162,105r
1992	21,405,740	11,631,466	70,694	1,627,135	920,971	5,503,240	1,652,234
1993	22,567,403	12,127,022	71,373	1,708,641	961,373	5,852,799	1,846,195
1994	23,860,073	12,859,010	75,794	1,779,616	997,086	6,259,029	1,889,538

1995	24,945,607	13,581,742	76,542	1,816,917	1,116,162	6,303,861	2,050,383
1996	25,603,562	13,985,996	74,919	1,895,752	1,233,764	6,485,349	1,927,782
1997	26,151,873	14,368,852	81,030	1,947,265	1,231,295	6,539,637	1,983,794
1998	27,717,503	15,355,478	87,126	1,993,645	1,322,528	6,743,142	2,215,584
1999	29,590,607	16,336,846	105,640	2,112,417	1,465,088	7,098,496	2,472,120
2000	31,704,767	17,315,589	218,380	2,242,518	1,676,728	7,524,573	2,726,979
2001	34,215,830	18,437,699	228,522	2,443,554	1,810,275	8,177,678	3,118,102
2002	35,488,090	19,090,749	234,861	2,429,991	1,693,628	8,657,798	3,381,063
2003	37,741,721	19,843,262	229,690	2,556,241	1,697,861	9,526,897	3,887,770
2004	39,809,145	20,248,707	223,064	2,722,444	2,049,218	10,365,789	4,199,923
2005	42,957,731	21,124,942	204,158	2,891,766	2,383,975	11,851,614	4,501,276
2006	45,904,235	22,324,813	210,628	3,038,770	2,885,707	12,987,477	4,456,840
2007	48,713,637	23,770,726	220,269	3,102,510	2,786,705	14,354,993	4,478,434
2008	51,558,636	25,575,903	253,797	3,324,091	2,775,053	15,420,821	4,208,971
2009	54,056,211	26,778,859	259,955	3,402,354	2,931,351	16,206,853	4,476,839
2010	55,710,402	26,790,861	248,915	3,514,904	3,179,310	16,543,994	5,432,418
2011	56,938,461	26,798,169	244,127	3,614,442	3,257,834	17,313,091	5,710,798
2012	58,088,037	26,898,084	247,980	3,522,739	3,539,968	18,424,196	5,455,070
2013	58,425,540	27,339,087	242,568	3,543,183	3,397,149	18,990,542	4,913,011

r Revised.

X Not applicable.

1 The main fund of each school district; it supports expenditures for all operations not provided for in special purpose funds.

2 Created in 1978 to provide principal and interest payments for long-term debt; prior to 1978 these were paid from the General Fund.

3 Includes the General, Debt Service, and Special Aid Funds.

Note: Starting with 1994, Risk Retention Fund is included. This fund is used in those instances where a school district has established a self-insurance program.

4 Includes Board of Education, central administration, community services, transportation, nonbudgetary expenditures, undistributed expenditures, interfund transfers, and fixed charges.

5 Created in 1964 for special projects or programs supported in whole or in part with federal funds.

SOURCE: New York State Education Department, State Aid Unit.